

STATUTORY EXEMPTION and HOMELESSNESS AND POVERTY COMMITTEE REPORT  
relative to COVID-19 Homelessness Roadmap funding.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DETERMINE the Crisis and Bridge Housing facilities at 2301 West 3rd Street and 7570 North Figueroa Street, which allow for leasing, minor improvements, and the operation as temporary homeless shelters for those experiencing homelessness, are statutorily exempt under Public Resources Code (PRC) Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); PRC Section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters; and, because the projects use "Homeless Housing, Assistance and Prevention Program funds," they are exempt under Governor's Order N-32-20.
2. APPROVE \$4,974,900 for the construction of a Tiny Home Village with 109 beds at 2301 West 3rd Street in Council District 13.
3. APPROVE \$3,808,637 for the construction of a Tiny Home Village with 93 beds at 7570 Figueroa Street in Council District 14.
4. TRANSFER \$4,974,900 for the construction of a Tiny Home Village with 109 beds at 2301 West 3rd Street in Council District 13 from the following accounts:
  - a. \$10,000 from HHAP Grant Special Fund No. 62Y, Account No. 10S650, HHAP Category 1 - A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account number to be determined.
  - b. \$4,964,900 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled "CD 13 3rd Street Pallet Shelters."
5. APPROVE \$1,901,735 from the Homelessness Efforts- County Funding Agreement Fund No. 63Q, Department No. 10, Account 10T618 and transfer to Fund No. 63Q, Department No. 43, account numbers to be determined, for leasing and operating costs to establish a Tiny Home Village with 109 beds at 2301 West 3rd Street in Council District 13:
  - a. Appropriate up to \$85,000 General Services Department Fund No. 100/40, Account No. 006030 for leasing costs through June 30, 2022.

- b. Reserve up to \$306,000 for leasing costs from July 1, 2022 through June 30, 2025.
  - c. Appropriate up to \$1,510,735 for the cost of furniture, fixtures, and equipment (\$5,990) and operations/services through June 30, 2022 (\$1,504,745).
6. TRANSFER \$3,808,637 for construction of a Tiny Home Village with 93 beds at 7570 Figueroa Street in Council District 14 from the following accounts:
  - a. \$10,000 from Homeless Housing, Assistance, and Prevention Program (HHAP) Grant Special Fund No. 62Y, Account No. 10S650, HHAP Category 1 -A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account number to be Determined.
  - b. \$354,280 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to the Fund No. 63M, Department No. 10, account number to be determined.
  - c. \$3,444,357 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled, "CD 14 Figueroa Pallet Shelters."
7. APPROVE \$1,288,934 from Homelessness Efforts- County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 and transfer to Fund No. 63Q, Department 43, account number to be determined, for the cost of Furniture, Fixtures and Equipment (\$5,069) and operations/services through June 30, 2022 (\$1,283,865) to establish a Tiny Home Village with 93 beds at 7570 Figueroa Street in Council District 14.
8. REDUCE the Emergency Shelter Grant (ESG)- COVID allocation for Rapid Rehousing and Shared Housing from \$97,165,429 to \$82,285,920 and reduce the number of approved placements from 3,000 to 2,000 for up to 24 months.
9. APPROVE an increase in expenditure authority for the Los Angeles Homeless Services Authority (LAHSA) from \$30,000,000 to \$38,785,035 for up to 2,000 enrolled households through December 31, 2021.
10. REPROGRAM 14,879,509 from ESG- COVID Fund No. 517, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 to:
  - a. \$7,352,901 to Fund No. 517, account number to be determined, for operating costs to continue Roadmap interventions.

- b. \$3,371,081 to Fund No. 517, Account No. 43TA43, Homekey Rehab.
  - c. \$4,155,527 to Fund No. 517, Account No. 43TCV2, LAHSA Outreach-CV19.
11. APPROVE up to \$36,145,519 for operating costs to continue Roadmap interventions from July 1 2021 through June 30, 2022, as outlined in Attachment 1 of the subject CAO report, dated May 20, 2021, attached to the Council file.
- a. \$28,792,618 from the Homelessness Efforts- County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No.43, account numbers to be determined.
  - b. \$7,352,901 from ESG- COVID Fund No. 517, account number to be determined, for operating costs to continue Roadmap interventions.
  - c. \$1,140,743 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the Housing and Community Investment Fund No. 10A/43, account number to be determined.
  - d. \$3,164,986 from the reprogrammed funds in General City Purposes Fund No. 100/56 to the Housing and Community Investment Fund No. 10A/43, account number to be determined.
12. APPROVE \$100,164 from the Homelessness Efforts- County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the General Services Department Fund 100/43, Account No. 003180, Construction Materials for rental costs for modular trailer buildings at the El Pueblo A Bridge Home site, July 1, 2021 through June 30, 2022.
13. REPROGRAM \$217,390 allocated to the LAHSA to Homelessness Efforts- County Funding Agreement Fund No. 63Q, Account No. 10T618, from the following infeasible Safe Parking sites:
- a. \$163,042 from 11000 National Boulevard in Council District 5.
  - b. \$54,348 from 2444-2450 Crenshaw Boulevard in Council District 10.
14. APPROVE up to \$3,371,081 from ESG - COVID Fund No. 517, account No. 43TA43 for additional rehabilitation costs for the Project Homekey Panorama Inn site, pending the outcome of City's application to the State of California Project CDBG-CV Homekey Notice of Funding Availability as follows:

- a. Appropriate \$871,081 from ESG- COVID Fund No. 517, Account No. 43TA43 to the LAHSA for life safety and accessibility rehabilitation.
  - b. If State of California Community Development Block Grant (CDBG)-CV Project Homekey Notice of Funding Availability funds are not awarded, appropriate the remaining approved amount of up to \$2,500,000 from ESG- COVID Fund No. 517, Account No. 43TA43 to the LAHSA for life safety and accessibility rehabilitation.
15. APPROVE \$347,000 in Federal Coronavirus Relief Fund No. 63M for:
  - a. \$97,000 for the Housing Authority of the City of Los Angeles (HACLA) for Project Homekey real estate services provided under C-137315.
  - b. \$250,000 in additional funding to effectuate the ownership transfer of the Woodman Homekey Site in CD 6 to the National Health Foundation.
16. REPROGRAM \$347,000 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to the Fund No. 63M, Department No. 10, Account No. 10T617.
17. REQUEST that the LAHSA change the previously approved operator and enter into a sole source contract with First to Serve for \$2,007,500 in ESG - COVID funding to operate 100 beds of interim housing at 1300-1332 West Slauson Avenue, Los Angeles, CA 90044, in Council District 9, July 1, 2021 through June 30, 2022.
18. APPROVE \$4,155,527 in ESG - COVID Fund No. 517, Account No. 43TCV2 for the LAHSA Roadmap Outreach Teams for outreach to the Roadmap's target population, July 1, 2021 through June 30, 2022.
19. APPROVE \$199,175 to augment the existing letter of agreement (C-137223) between the Los Angeles County Department of Health Services and the City Administrative Officer (CAO) for real estate services.
20. APPROVE \$199,175 from HHAP Category 7- Administrative Costs to General Fund No.100, Department 10, Account No. 003040, Contractual Services for the CAO to augment the existing letter of agreement (C-137223) between the Los Angeles County Department of Health Services and the CAO for real estate evaluation and architectural services, July 1, 2021 through June 30, 2022.
21. AUTHORIZE the CAO to amend its letter of agreement (C-137223) with the Los Angeles County Department of Health Services for real estate services to authorize the addition of three (3) one-year extensions.

22. TRANSFER \$171,100 from Capital Improvement Expenditure Program Fund No. 100/54, Account No.00S705, Bridge Housing - Lafayette and Western to Bureau of Engineering (BOE) Fund No. 100/78, Account No. 001010, Salaries General for reimbursement of salary expenses incurred during construction of the Lafayette and Western A Bridge Home sites.

23. REPROGRAM \$3,164,985.90 in savings to the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to reserve for construction costs for future COVID-19 Homelessness Roadmap sites from:

- a. \$1,361,482.78 from the Capital Improvement Expenditure Program Fund No. 54, Account No. 00R678 - Bridge Housing, Beacon Street.
- b. \$1,701,802.32 from the Capital Improvement Expenditure Program Fund No. 54, Account No. 00S705 - Bridge Housing, Eubank Street.
- c. \$101,700.80 from funds allocated for the A Bridge Home site at 1553 Schrader Boulevard in CD 13 as follows:

<b>Fund/Department</b>	<b>Account No.</b>	<b>Title</b>	<b>Amount</b>
100/40 General Services Department	001101	Hiring Hall Construction	\$10,990
100/40 General Services Department	001121	Benefits Hiring Hall Construction	\$12,995
100/40 General Services Department	003180	Construction Materials	\$75,715.80
100/40 General Services Department	001191	Overtime Hiring Hall Construction	\$2,000

24. REAPPROPRIATE \$3,164,985.90 reprogrammed funding in the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 and reserve these funds for future COVID-19 Homelessness Road map costs.

25. TRANSFER \$27,268.64 from Capital Improvement Expenditure Program Fund No.100/54 to the BOE Fund No. 100/78, Account No. 001010, General Salaries for the salaries associated with the constructions for the following sites in Council District 15:

- a. \$7,274.22 for A Bridge Home site at 515 North Beacon Street.

- b. \$19,994.42 for A Bridge Home site at 828 Eubank Avenue.
26. REAPPROPRIATE up to \$7,936,416 in unexpended funds from various funding sources to Capital Improvement Expenditure Program Fund No. 100/54 and the BOE Fund No. 100/78 for the Roadmap Projects as follows:
- a. \$5,119,932 from the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Capital Improvement Expenditure Fund No. 100/54, Account No. 00T772 for the construction of a Tiny Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14.
  - b. \$230,557 from HHAP Category 1 -A Bridge Home Capital to Capital Improvement Expenditure Fund No. 100/54 for site prep and hygiene trailer maintenance of a Safe Sleep Village at 317 North Madison Avenue in Council District 13.
  - c. \$1,885,927 from various Federal Coronavirus Relief Fund project accounts to the BOE for general salaries associated with the construction costs of previously approved interim housing sites.
  - d. \$700,000 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T178 to the BOE Fund No. 100/78, Account No. 003040, contractual services associated with the Roadmap Project.
27. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend Roadmap Contract No. C-137223 and/or the City's 2021-22 General Fund Contract with the LAHSA, as described in this report to:
- a. Reflect the service funding allocations in this report for:
    - i. 7570 Figueroa Street.
    - ii. 2301 West 3rd Street.
    - iii. Road map sites described in Attachment 1 in the subject CAO report, attached to the Council file.
    - iv. Roadmap outreach.
  - b. Reduce funding for rapid rehousing and shared housing from \$97,165,429 to \$82,285,920 and reduce the number of approved placements from 3,000 to 2,000.

- c. Increase expenditure authority for rapid rehousing and shared housing from \$30,000,000 to \$38,785,035 for up to 2,000 enrolled households through December 31,2021.
- d. Increase rehabilitation funding for the Project Homekey Panorama Inn site in the amount of \$871,081.
- e. If State of California Community Development Block Grant (CDBG)- COVID Project Homekey Notice of Funding Availability (NOFA) funds are not awarded, increase rehabilitation funding for the Project Homekey Panorama Inn site in the amount of \$2,500,000.
- f. Decrease the following programs by \$217,390 as follows:
  - i. Safe Parking at 11000 National Boulevard - \$163,042.
  - ii. Safe Parking at 2444-2450 Crenshaw Boulevard - \$54,348.

**28. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2021, or shortly thereafter, the following instructions:**

- a. Transfer \$3,097,357 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled, "CD 14 Figueroa Pallet Shelters".
- b. Transfer \$4,964,900 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled, "CD 13 3rd Street Pallet Shelters".
- c. Transfer \$85,000 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account 10T618 to General Services Department Fund No. 100/40, Account No. 006030 for leasing costs through June 30, 2022.
- d. Transfer \$1,228,565 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined, for site prep and hygiene trailer and administrative offices procurement.
- e. Transfer \$27,027 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the General Fund 100 Department of General Services, No. 40, Account No. 003040, Contractual Services for hygiene

station rental services.

- f. Transfer \$199,175 from HHAP Category 7- Administrative Costs to General Fund No. 100, Department 10, Account No. 003040, Contractual Services for the CAO to augment the existing letter of agreement.
- g. Transfer \$100,164 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the General Services Department Fund No. 100/43, Account No. 003180, Construction Materials for rental costs for modular trailer buildings at the El Pueblo A Bridge Home site through June 30, 2022.
- h. Reappropriate \$3,164,985.90 reprogrammed funding in the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 and reserve these funds for future COVID-19 Homelessness Roadmap costs.
- i. Reappropriate up to \$7,936,416 in unexpended funds from various funding sources to Capital Improvement Expenditure Program Fund No. 100/54 and the BOE Fund No. 100/78 for the Roadmap Projects as follows:
  - i. \$5,119,932 from the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Capital Improvement Expenditure Fund No. 100/54, Account No. 00T772 for the construction of a Tiny Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14.
  - ii. \$230,557 from HHAP Category 1 - A Bridge Home Capital to Capital Improvement Expenditure Fund No. 100/54 for site prep and hygiene trailer maintenance of a Safe Sleep Village at 317 North Madison Avenue in Council District 13.
  - iii. \$1,885,927 from various Federal Coronavirus Relief Fund project accounts to the BOE for general salaries associated with the construction costs of previously approved interim housing sites.
  - iv. \$700,000 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T178 to the BOE Fund No. 100/78, Account No. 003040, contractual services associated with the Roadmap Project.

29. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for the subject CAO report, to implement the intent of these transactions, and authorize

the Controller to implement these instructions.

- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in the subject CAO report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of the recommendations in the subject CAO report, dated May 20, 2021, at this time. The recommendations in the CAO report will be funded with the City General Fund previously approved for homeless interventions, CARES Act and the County of Los Angeles service fundings commitment in Fiscal Year 2020-21 and FY 2021-22. Beginning FY 2022-23, the estimated annual cost of the City share of ongoing operations/services costs for currently approved Roadmap interventions is estimated at \$43,763,135. Funding for these costs could be covered by State HHAP and HHAP 2 grants.

Financial Policies Statement:

The recommendations in the subject CAO report comply with the City Financial Policies.

Community Impact Statement: None submitted.

**(Ad Hoc Committee on COVID-19 Recovery and Neighborhood Investment waived consideration of the above matter)**

SUMMARY:

At a regular meeting held on May 27, 2021, the Homelessness and Poverty Committee considered a BOE report and Statutory Exemption from the CEQA pursuant to Section 15269(c); and under PRC section 21080(b)(4) as a specific actions necessary to prevent or mitigate an emergency; as set forth in the Notice of Exemption for Council District (CD) 14 for 7570 North Figueroa Street and CD 13 for 2301 West 3rd Street; and a CAO report relative to the sixth report regarding the COVID-19 Homelessness Roadmap funding recommendations. Before the discussion, a technical correction was added to highlight the omission of the BOE report dated May 20, 2021 in the agenda description. After providing an opportunity for public comment, the Committee recommended to adopt as amended, the BOE and CAO reports. This matter is now submitted to the Council for consideration.

Respectfully submitted,

HOMELESSNESS AND POVERTY COMMITTEE

MEMBER	VOTE
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RIDLEY-THOMAS:	YES
DE LEON:	YES
BUSCAINO:	YES
RODRIGUEZ:	YES
RAMAN:	YES

LC 05/27/21